



## Overview of Funding and Expenses

Fiscal Year ending June 30, 2022

### Revenue

Individual donations	\$26,723
Business donations	\$10,262
Grants from Organizations & Foundations	\$74,277
Fundraising/Indirect gifts	\$2,979
<b>Total Support and Revenue</b>	<b>\$119,567</b>

### Expenses

Program Expenses	\$113,685
Fundraising Expenses	\$1,331
Administrative Expenses	\$1,332
<b>Total Expenses</b>	<b>\$116,348</b>
<b>Net Asset (accumulated)</b>	<b>\$3,219</b>

### **List of Donors 2021-2022**

Anschutz Family Foundation  
 The Bank of Colorado  
 CHIP (Platte Valley Medical Center Foundation)  
 Dales Pharmacy  
 EFSP  
 El Pomar  
 The Fort Lupton Community Foundation  
 Fort Lupton First United Methodist Church  
 United Way of Weld County  
 Weld Trust  
 7<sup>th</sup> Day Adventist Church of Fort Lupton  
 Tina Powell



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### Board of Directors

- Jacque Kerr, President
- Mark Janzen, Vice President
- Chrystal Cleverley, Treasurer
- Veronica Esparsen, Secretary
- Sue Hubert, Director
- Donna Howard, Director
- Perla Guerrero, Director
- Julie Spadi, Director
- Gwen Ceretto, Director
- MaryEllen LeBlanc, Director
- Sandy Akins, Director
- Karen Fernandez, Director

### Staff

**Program Director**  
 Deb Lewis-DeMille

**Shift Monitor**  
 Kelli Holland



## 2021-2022

## Annual Report

## Hope at Miracle House



### **Mission Statement**

The mission of Hope at Miracle House is providing safe shelter to homeless families in our community.

Hope at Miracle House is tax exempt under Section 501(c)(3) of the Internal Revenue Code. Donations are tax deductible to the extent allowed by law.



Hope @ Miracle House



Hope @ Miracle House



Hope @ Miracle House

One of the joys of preparing an annual report is it gives us a chance to look back and be thankful for all that has been accomplished. 2021-2022 gave us so much to be thankful for as the work of Hope at Miracle House (H@MH) continues to touch the lives of more and more families in Fort Lupton and the surrounding area.

We work closely with Almost Home, Guadalupe Shelter, Catholic Charities, United Way of Weld County, City of Fort Lupton, Fort Lupton Chamber, NoCo Continuum of Care and DHS of Weld County.

We are so thankful for all the community involvement with Hope at Miracle House! We could not continue without our amazing community!

**Thank You!**

## 2021-2022 Accomplishments

- ❖ 2<sup>nd</sup> Annual Walkabout
- ❖ Yearly letter to donors
- ❖ Generous grants from Weld Trust that allows for some much-needed renovations on the house
- ❖ Open House
- ❖ Three board members participated in a webinar series in Nonprofit Financial Management
- ❖ We provided 4831 safe days and nights to 32 families, including 14 adult, 24 adult females and 43 children, including 18 newborns. (Hope at Miracle House was closed for 3 months in 2022 for remodeling)

